

**HCS Management Staffing- budget by year 2019-2023**

**Excludes Covid-19 Head of Expenditure and Jersey Care Model cost centres**

2019		2020		2021		2022		2023	
Budget for Management Staffing (£'000)	Management Staffing as a percentage of total Staffing Budget	Budget for Management Staffing (£'000)	Management Staffing as a percentage of total Staffing Budget	Budget for Management Staffing (£'000)	Management Staffing as a percentage of total Staffing Budget	Budget for Management Staffing (£'000)	Management Staffing as a percentage of total Staffing Budget	Budget for Management Staffing (£'000)	Management Staffing as a percentage of total Staffing Budget
6,513	4.53%	7,253	4.59%	7,786	4.87%	9,472	5.60%	10,174	5.63%